

"We only innovate our technology, not our organisation."



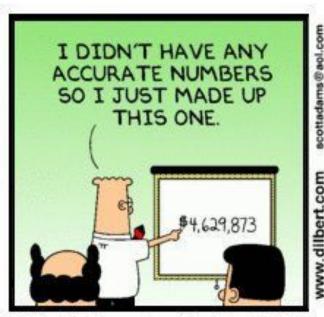


HackDays...???...Profit

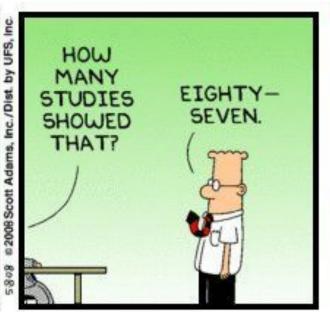


Yet Another Way to Tell You that Stuff Depends on Other Stuff and You're the **One Who Knows Best**





STUDIES HAVE SHOWN THAT ACCURATE NUMBERS AREN'T ANY MORE USEFUL THAN THE ONES YOU MAKE UP.

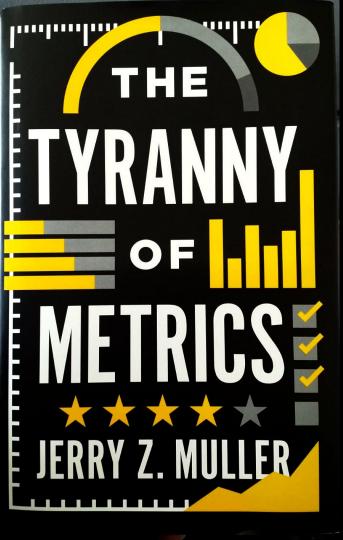


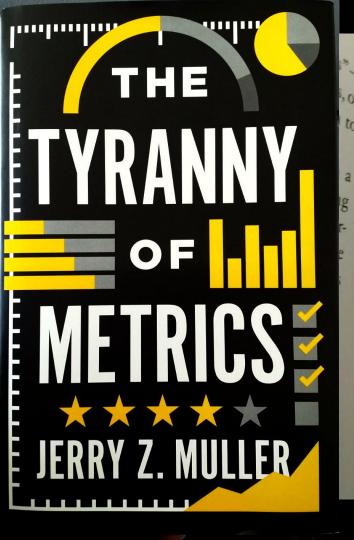
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There are three types of metrics: metrics, damned metrics, and KPIs.







measured performance. The cost of this tactic is that patients at greater risk for a failed surgery are left to an almost certain death without surgery.

Bodies is a medical drama, but the phenomena it depicts vaist in the real world. Numerous studies have shown that when surgeons, for example, are rated or remunerated according to their success rates, some respond by refusing to operate on patients with more complex or critical conditions. Excluding the more difficult cases—those that involve the likelihood of poorer outcomes—improves the surgeons' success rates, and hence their metrics, their reputation, and their remuneration. That of course comes at the expense of the excluded patients, who pay with their lives. But those deaths do not show up in the metrics.

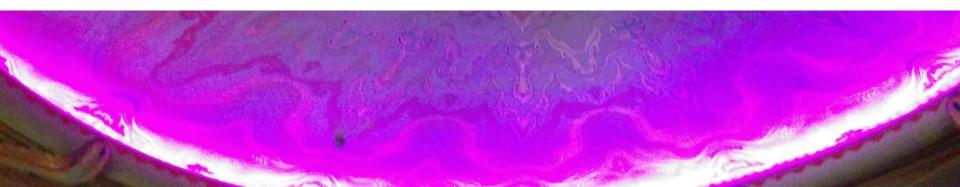
As we'll see, gaming the metrics occurs in every realm: in policing; in primary, secondary, and higher education; in medicine; in nonprofit organizations; and, of course, in busi-

Types of jobs that rely heavily on metrics:

- Community Management,
- Developer Relations,
- Marketing



What kind of metrics?



KPIs

metrics you track and report to your boss after hoping they worked out in your favour

Predictive Metrics

metrics you track because you think a change will warn you of something

Regret Metrics

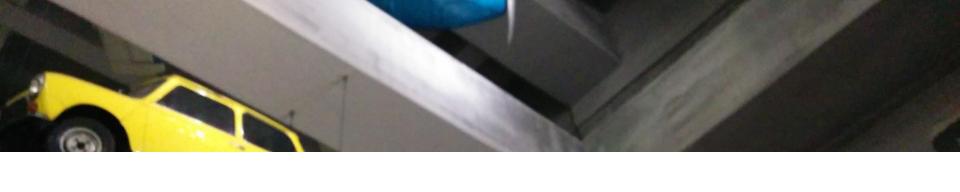
metrics you track to avoid repeating a problem you had in the past

Campaign Metrics

metrics you track to see whether something you have initiated is successful

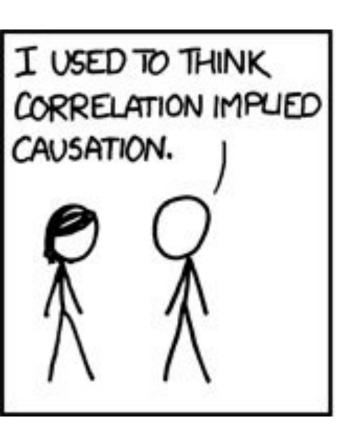
Procrastinated Metrics

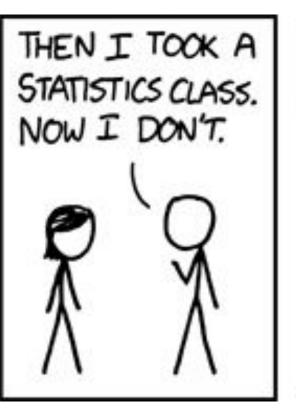
metrics you have because the data seems like it ought to be important but you really have no use for them

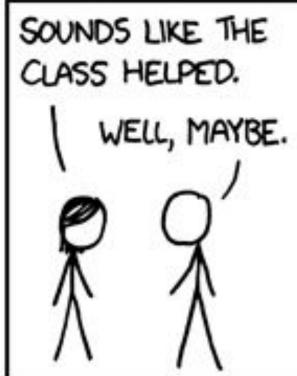


Community health metrics, like any other data, are all about interpretation and perspective.









Department	KPIs	Could also be	
HR	applications, interviews, rejections	satisfaction survey results, successful starts	
Marketing	social media followers and interactions, impressions, conferences sponsored, CTR, CPC, money spent - very dependent on higher management and field ()	funnel conversion and cost per new acquisition (CPA)	
Community	social media, new and continuous contributors, interaction on the various communication media, content forwarded by the community	social media, sentiment analysis, comparative competitor analysis	
Developer Relations	social media, talks and workshops given, content created	customer survey of their acquisition journey	
Development	bugs fixed, tickets solved (time to fix as well as absolute numbers), bug rate, test coverage, build times, merges, sprint retrospective	overtime not had (realistic measurement)	
Product	features implemented, customer issues resolved (big picture)	technical debt cleared	
Customer Service	tickets solved, time to solve	continuous customer survey results	

Department	Direct Costs	
HR	~ 3 monthly salaries for external recruiters per position	
Marketing	mid-level specialist, ads dependent on medium (social media, search engines, specific websites), calculated maximum cost per acquisition versus actual cost per acquisition, booth costs from 5,000 - 150,000 €	
Community	swag, travel, infrastructure	
Developer Relations	travel, equipment, paid content	



Working on Open Source Software is a privilege that many companies do not give their developers.



Think of ways how to explain the added value of what you want to achieve.



Measure up the potential average value versus the return of investment for your manager to give you what you want - if it's a match, you'll get what you want. Think of ways how to explain the added value of what you want to achieve.



Measure up the potential average value versus the return of investment for your manager to give you what you want - if it's a match, you'll get what you want.

Even if it's made up.

Thank you.

